

SOT Meeting Minutes for Thursday, September 26, 2024

Members in attendance:

Darla Richards (principal)

Kelli Han (assistant principal)

Teri Rasmussen (chair)

Jessica Perkins (secretary)

Jennifer Sakmar (teacher)

Lisa Hadley (parent)

Krista Heiss (parent)

Amber Whiting (parent)

*Meeting minutes for the August 22nd meeting have been reviewed and approved. The motion was made by Teri and seconded by Lisa.

SOT Election Results:

-Voting has been completed and the results are as follows:

Parents: Rosanne Sinclair- Kinder parent

Crystal Sullivan- 2nd parent

Drew White- PreK & 2nd grade parent

Lisa Hadley- 3rd & 5th grade parent

Teachers: Stephanie Orr (Strategist)

Jennifer Sakmar (PreK teacher)

Support Staff: Jessica Perkins (office clerk)

2024-2025 Strategic Budget:

2024-2025 Budget Deficit (Fall):

| | | |
|----------------------|------------------------|---------------------|
| Pupil Funding | - 49 Students | \$400,056.09 |
| FTE Cost | + \$5700 each | \$200,000.00 |
| At Risk Funding | Spring 56/ Fall 18 | \$125,901.00 |
| Total Deficit | | \$725,957.09 |
| Appeal Request | General Supplies | \$150,000.00 |
| Appeal Request | Strategist | \$120,000.00 |
| Appeal Request | Recoup Carryover Funds | \$200,000.00 |

Budget Cuts:

- Extra Duty Licensed: \$5,000.00
- Extra Duty Support Staff: \$3,000.00
- Prep Buys: \$130,000.00
- Apparel: \$9,000.00
- CTT hours: \$10,000.00

-Two options were then presented for the team to vote on.

Option #1: If the appeal were to be approved, then our school would lose a Strategist.

Option #2: If the appeal is not approved, then the school would lose a Strategist as well as the Assistant Principal.

-The team voted and unanimously approved both options.

-The team met on 10/4/24 to review the appeal approval. The appeal was approved for \$235,406.85 which is half of what was requested. Option #1, which was approved on the 9/26/24 meeting, was reviewed and approved again unanimously by the team.

*Teri motioned to adjourn the meeting and Jennifer seconded.